

Parker Unified School District	150227	La Paz
---------------------------------------	---------------	---------------

FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,631,598	10,058,014	-279,041	10,351,132	10,034,572	6,375,999
UNRESTRICTED CAP OUTLAY	864,796	1,326,731	180,170	2,371,697	1,425,860	945,837
SOFT CAPITAL OUTLAY	47,982	352,006	98,871	498,587	429,473	69,386
DEFICIENCIES CORRECTION	0	0		500,000	0	0
BUILDING RENEWAL	258,986	805,960		1,039,721	418,796	646,150
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	62,921	3,271	0	5,000	10,109	56,083
DEBT SERVICE	94,133	733,616	26,000	857,400	857,400	-3,651
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	227,258	966,084	-26,685	1,154,463	888,758	277,899
STATE PROJECTS	45,338	167,326		181,131	148,748	63,916
FOOD SERVICES	73,981	456,536	0	525,000	470,017	60,500
OTHER	1,182,301	378,524	-26,000	725,350	227,180	1,307,645
TOTAL	9,489,294	15,248,068	-26,685	18,209,481	14,910,913	9,799,764
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	85,272	6,210	26,685	40,000	1,074	117,093

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	483,136	469,331	5,562,482	3,543,065	10,058,014
UNRESTRICTED CAP OUTLAY	39,526	0	0	1,287,205	1,326,731
SOFT CAPITAL OUTLAY	10,249	0	341,757	0	352,006
SCHOOL FACILITIES			805,960		805,960
ADJACENT WAYS	3,271				3,271
DEBT SERVICE	733,616		0		733,616
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	378,524		167,326	966,084	1,511,934
TOTAL BY SOURCE	1,648,322	469,331	6,877,525	5,796,354	14,791,532
PERCENTAGE OF TOTAL REVENUES	11.14	3.17	46.50	39.19	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	40,000	39,277
EMOTIONAL DISABILITY	45,000	44,187
HEARING IMPAIRMENTS	17,000	16,693
OTHER HEALTH IMPAIRMENTS	7,500	7,364
SPECIFIC LEARNING DISABILITY	340,000	288,824
MILD, MOD, SEV, MENTAL RETARDAT	221,564	217,562
MULTIPLE DISABILITIES	10,000	9,819
MULTIPLE DISABILITIES WITH SSI	40,000	39,277
ORTHOPEDIC IMPAIRMENT	25,000	24,548
PRESCHOOL MODERATE DELAY	65,000	73,986
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	17,500	14,496
SPEECH/LANGUAGE IMPAIRMENT	70,000	115,296
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	4,000	3,928
- SUBTOTAL	902,564	895,257
GIFTED	50,000	32,908
BILINGUAL EDUCATION	200,000	133,835
REMEDIAL EDUCATION	35,000	44,074
VOCATIONAL TECH ED	140,000	122,402
CAREER EDUCATION	0	0
- SUBTOTAL	425,000	333,219
TOTAL (INCL IN MAINT & OPER)	1,327,564	1,228,476

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	15
1	1	10	22
2	5	11	14
3	3	12	21
4	9	9-12	72
5	9	K-12	140
6	12		
7	10	ACTUAL EXPENDITURES	
8	19	K-8	16,124
K-8	68	9-12	16,784

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	3,387,325
LAND & IMPROVEMENTS	2,069,563
BUILDING & IMPROVEMENTS	20,785,726
FURNITURE, EQUIP, VEHICLES	5,563,047
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	0.0000	47,745,020
-- SECONDARY	1.4676	50,691,900
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	1,406,600	1,406,600	0.000	1,406,600
1998 - 1999 HIGH SCHOOL	634,273	602,383	43,330	645,713
1998 - 1999 TOTAL	2,040,873	2,008,983	43,330	2,052,313
1999 - 2000 ELEMENTARY	1,366,510	1,367,110	0.000	1,367,110
1999 - 2000 HIGH SCHOOL	637,381	611,650	45,550	657,200
1999 - 2000 TOTAL	2,003,890	1,978,760	45,550	2,024,310
2000 - 2001 ELEMENTARY	1,328,471	1,331,500	0.000	1,331,500
2000 - 2001 HIGH SCHOOL	646,285	623,740	49,450	673,190
2000 - 2001 TOTAL	1,974,756	1,955,240	49,450	2,004,690
FALL 2000 ENROLLMENT	2,085	NUMBER OF SCHOOLS		5

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	11	182.24
TEACHERS	126	15.90
OTHER	8	250.59
SUBTOTAL	145	13.82
CLASSIFIED --		
MANAGERS	7	286.38
TEACH AIDS	41	48.61
OTHER	88	22.91
SUBTOTAL	136	14.77
TOTAL STAFF	281	7.14

TEACHER SALARIES	\$3,266,639
SUPERINTENDENT'S SALARY	\$80,997

See data definitions on pages I-1 through I-3.